NAACL Treasurer Report

- Conference Income
  - 2012-2014: surpluses (recovering from big losses)
  - 2015: $36k loss (unaccounted for in accounting until 2019)
  - 2016: $29k surplus
  - 2017: 
  - 2018: 
  - 2019: 

- NAACL Expenses
  - 2012: $26k
  - 2013-2014: $6k (period of austerity)
  - 2015: $26k
  - 2016-2018: ‘new normal levels’ (~$18k) for ERF, JSALT, NACLO
  - 2019: mini-austerity (~$13k)
NAACL Budget Balance

Notes:
1. Does not account for profit/loss from 2017 onward
2. With planned outlays (ERF, NACLO and JSALT = 13k, budget will be 22k in August.
3. Loss in 2015 was 36k. We did not want to go negative.

Note that budget is budget total at NAACL meeting; outlays are for the entire year and surplus is for that year’s conference.
NAACL Budget Balance

Balance, Outlays, and Conference Surplus (x1000)

- Balance
- Outlays
- Conference Surplus
- Believed Surplus

Note that budget is budget total at NAACL meeting; outlays are for the entire year and surplus is for that year’s conference.
Outlays: 2012-2018

We would like to restore or increase this support level, once risk is reliably reduced.