

NAACL 2016: Treasurer Report

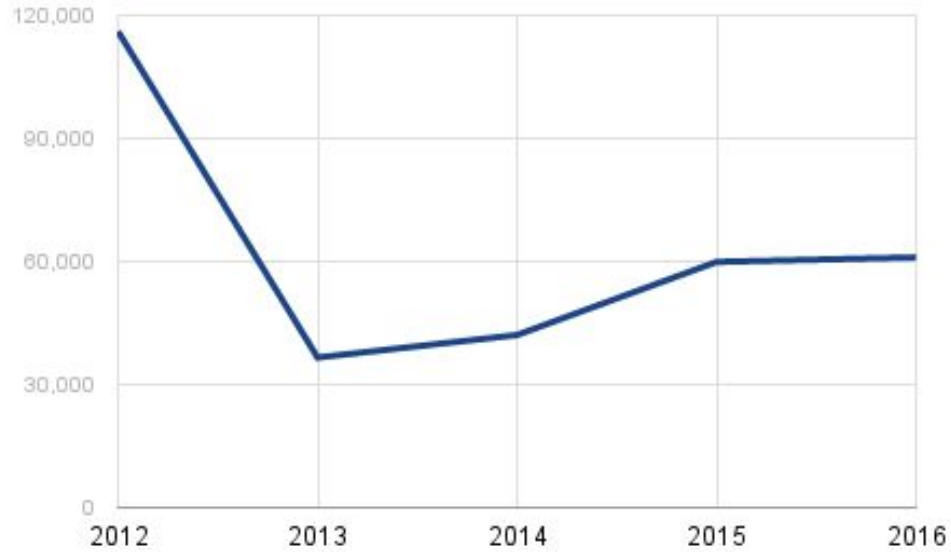
Joel Tetreault



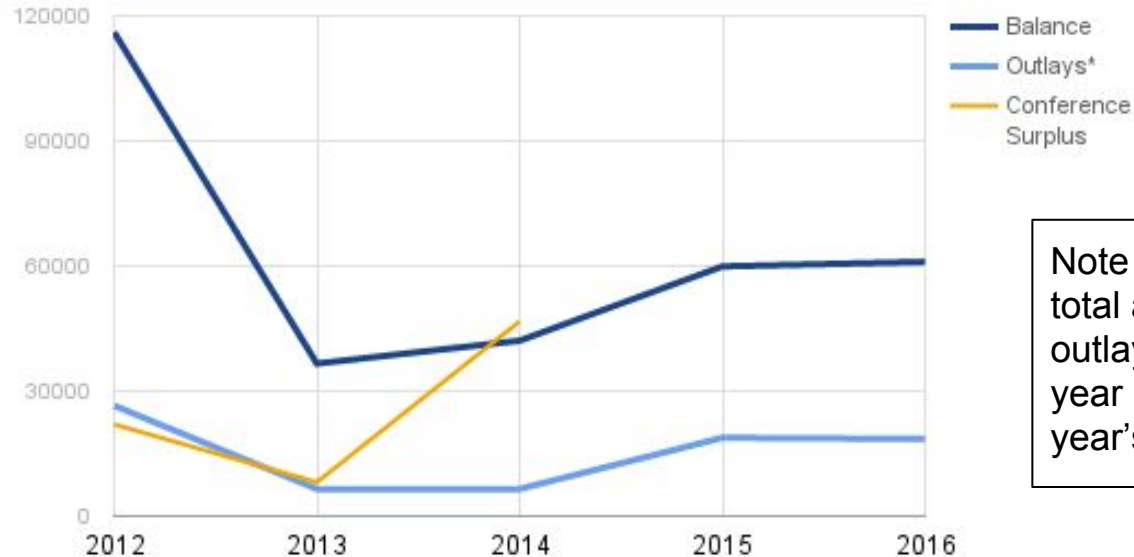
NAACL Treasurer Report

- 2012-2014: period of austerity to build up balance
- Enabled us to fund important organizations and events the last two years
- NAACL12,13 and ACL14 all had surpluses, jury is still out on NAACL15
- Will likely have to cut back significantly in 2017

NAACL Budget Balance



NAACL Budget Balance



Note that budget is budget total at NAACL meeting; outlays are for the entire year and surplus is for that year's conference.

* Outlays do not include the usual ~10k for video recording

Outlays (2012 - 2016)

	NACLO	ERF	SumWS	LSA	
2012	5k	1.5k	10k	10k	26.5k
2013	5k	1.5k			6.5k
2014	5k	1.5k			6.5k
2015	5k	3k	6k	4.8k	18.8k
2016	5k	3k	10.5k		18.5k

* Outlays do not include the usual ~10k for video recording

Discussion

- Need more sponsorship!
 - Get creative with other companies getting into NLP (finance, gaming, health, etc.); have more sponsorship chairs?
 - Get creative with emerging regions
- Conference merging
 - could we gain by co-located with Machine Learning and Linguistics conferences.

Discussion

- Move outlays to after conference so we aren't playing guessing games anymore?
- Get a more precise signal, earlier, on how conference performs?
- Should we prioritize certain activities over others?
- Conference Video should be rolled into Conference budget